

Stichting House of Tails

Year report 2016

Introduction

This report is meant to report on what has happened with the charity foundation Stichting House of Tails in the year 2016.

Supporting dog shelter Baan Haang Kradik in Thailand

All of our efforts in 2016 were geared towards supporting and expanding the dog shelter Baan Haang Kradik in Kanchanaburi province in Thailand.

Monthly costs

The monthly costs for running the shelter in the year 2016 were 1000 Euro per month or around 36000 Baht per month depending on the currency exchange rate.

These costs are mainly split between:

- Food 20.000 Baht (rice, chicken, fish, dry food)
- Electric 1500 Baht
- Water 500 Baht
- Phone and internet 500 baht
- Gas 800 Baht
- Transport 2000 Baht
- Staff 7000 Baht
- Medication 2500 Baht

Projects

In 2016 work has been done on a few major and minor projects at the shelter in order to achieve our goals of improving animal welfare.

- A wall was constructed around the front half of the shelter and closed in in the middle to form a complete wall/fence. Donations received for this project were 3300 Euro, costs were 3311 Euro.
- The water and kitchen projects to get connected to water sources for year-round and for the dry season. The kitchen project was to get water connected and to have a space where to do part of the cooking and cleaning and materials needed. Donations received totaling 492 Euro and expenditures the same.
- Medical treatments. Several medical treatments for dogs were needed and we tried to collect funds for those separately where possible. Donations received and spent 350 Euro.
- A bathroom has been created as a separate round structure in the shelter area, including a sitting toilet and water connection for filling water basins, and a wall and door around it (without a roof). The estimated expenditure of this project was 600 Euro and was privately donated outside of the foundation.

Aside from these main projects some smaller efforts have been made to improve fencing and sanitation in the shelter. Some private donations have been made by BFJ Cornelissen during a visit to the shelter in 2016. These were used for bathroom, medical treatments, utilities etc.

The projects executed in 2016 have been good to secure most of the dogs within a wall/fence big enough to give them possibilities to run and play. The situation around the shelter called for security measures like a wall to keep them off the street where they were in accidents with motorized traffic, being shot at by some neighbors and to avoid them getting poisoned through one of the neighbors, and our dogs trying to attack chickens of neighbors. Also we could not handle the costs of injured dogs due to accidents and resulting costs declared by persons involved in such accidents. This way the safety of both sides of the wall were mostly guaranteed and resulting in progress to our foundation goals.

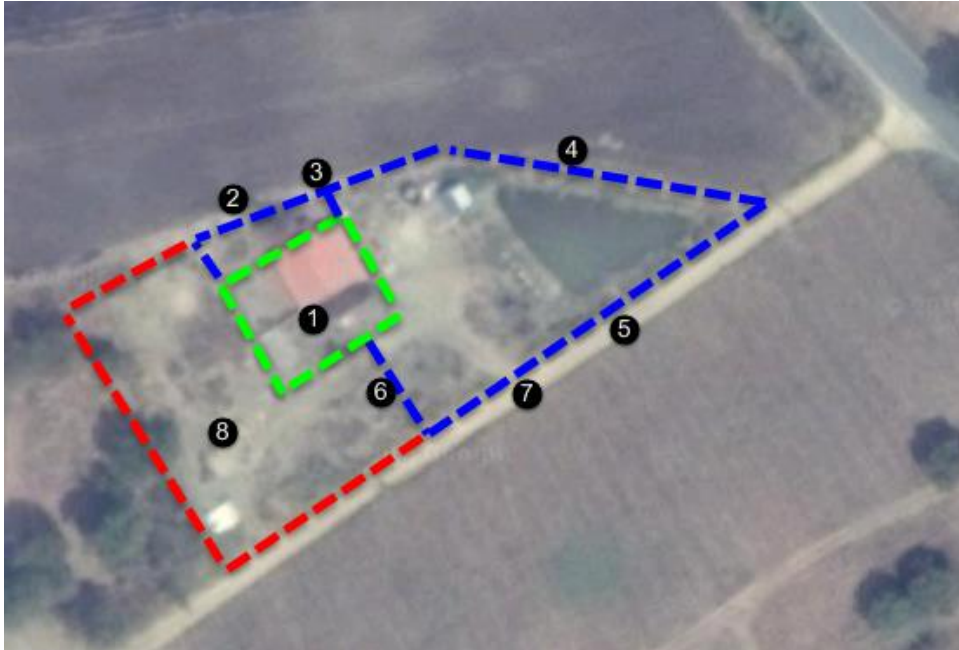


Figure 1. Our shelter area with blue line being the front wall constructed in 2016.



Figure 2. Part of the front wall while still under construction

The kitchen and bathroom projects have added to the living situation of staff working at the shelter, where this was previously not feasible. Also the kitchen project was needed to improve the possibilities of daily food preparation and washing dishes.



Figure 3. Bathroom project in progress

In 2016 we have tried to work on our goal to sterilize a number of dogs to prevent growth in numbers in the shelter. We have not been able to meet this goal in 2016 due to lack of funding.

In 2016 we did a separate charity raffle at the Midwest Management Summit in Minneapolis USA. That resulted in 991 Euro, and got used for the front-wall project.

More information on separate projects including expenditure details and pictures can be found on our website www.houseoftails.org and on our Facebook page www.facebook.com/sthouseoftails .

Financial statement Stichting House of Tails

The total financial statement is available at the office of Stichting House of Tails. In this report the much shortened version is used.

Total incoming donations 2016 = 15.976 Euro

Total spent on goals = 16.148 Euro

Administrative and Bank costs = 383 Euro (This makes the overhead costs for this year to be 2.3%)

Total financial result for the foundation in 2016 was a negative 555 Euro.